



# Global Tek Fabrication 2024 Q2 Investor Conference

**GLOBALTEK**

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I. **Company Profile**  
公司基本資料

10 mins

II. **Operation Results and Outlook**  
營運結果與展望

20 mins

III. **Q & A**  
問與答

30 mins

**GLOBAL TEK FABRICATION CO., Ltd.**  
(Stock code : 4566)

**Paid-up capital NT\$910,414,000 (2023.12.31)**

## Main business

- The precision parts & subassembly serving for industrial application market.
- The precision parts & subassembly serving for automotive application market.
- The precision parts & subassembly serving for aviation application market.
- The precision parts & subassembly serving for medical application market.

## Milestones

- Foundation date 7th, November, 2008
- IPO date 2016/12/5
- Emerging stock market date 2017/2/24
- Listing date 2018/2/5

## Management Teams

- President Liu, Tsu-Ying
- CEO Donald Huang

## Operating Sites

- Headquarter Xizhi Dist. New Taipei
- Xinwu Factory Taiwan
- Youshi Factory Taiwan
- Wuxi Factory China
- Xi'an Factory China



## Taiwan Factories

- Xinwu Factory, Xinwu Dist., Taoyuan City, Taiwan
- Youshi Factory, Yangmei Dist., Taoyuan City, Taiwan
- No. of Employees : 400
- Quality Assurance system: IATF16949 (international automotive quality certification system), AS-9100 (international aviation quality certification system), NADCAP, ISO 14001 etc.)
- Products for: Automotive airbag inflators and transmission/engine fuel economic systems; Industrial/instrumentation measurement devices; Wafer fabrication equipment; High-end bicycles; Aircraft sensing and landing systems and medical probing devices etc.
- Core Processes: investment casting, various CNC machining including turning, milling, turning & milling center, drilling, 5 axis machining process, EDM, and honing etc.)

## Mainland China – Wuxi Factory

- Address: No.2, Xianfeng Middle Road, Xishan District, Wuxi, Jiangsu. China
- No. of Employees : 400
- Quality Assurance system: IATF16949 (international automotive quality certification system), ISO13485 (medical devices quality management system)
- Products for: automotive safety system , fuel economic and transmission system components , high precision mechanical components for medical devices
- Core Processes: forging, precision machining (turning, milling, turning & milling complex, and auto mass production system etc.)



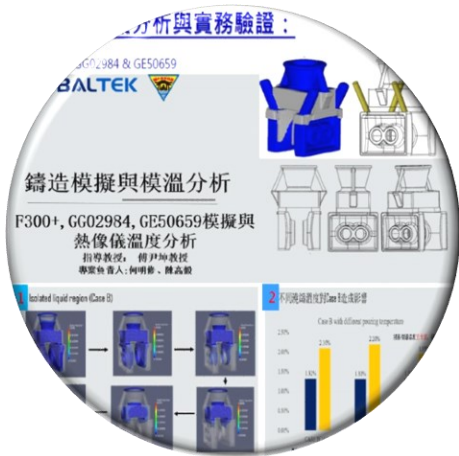
## Mainland China – Xi'an Factory

- Address: 1st Floor & East Side of 2nd Floor, No. 4 Workshop, Phase II, Area A, Xi'an Guanzhong Comprehensive Bonded Zone, Fengcheng 12th Road, Economic and Technological Development Zone, Xi'an City, Shaanxi Province, China
- No. of Employees : 150
- Quality Assurance system: AS-9100 and ISO14001
- Products for: industrial instrumentation, industrial control, and aviation industry
- Core processes: precision machining (turning, milling, turning & milling complex) from bar stock material and investment casting serving for aviation as well as other industrial application)

# Form a Strategic Alliance with the Best in the Business

- Precision metal forming, machining and post-processing for automotive safety system components, powertrain system components, bike, semiconductor, instrumentation components, aerospace, and medical industries.

## DESIGN & DEVELOPMENT



Regulation, Standard, SPEC, 3D Modeling, Engineering Drawing, CAE, etc

## FORMING



Cutting, Forging, Casting, Deep Drawing, Stamping, Extrusion, MIM, 3D Printing, etc

## MACHINING



Turning, Milling, Grinding, Boring, Broaching, Hopping, Shaping. EDM, etc

## TREATMENT



Heat Treatment, NDT, Surface Treatment, Testing, Painting, Welding, etc

## SERVICE



Inspection, Testing, Welding, Assembly, Logistics, etc

# Operation Result and Outlook

## 營運結果與展望

# 2023年營運成果

NTD K	2022Q4	2023Q4	YoY	2022	2023	YoY
Operating revenue	1,211,025	993,376	-23%	4,986,366	4,208,458	-16%
Gross profit/(loss)	295,197	220,536	-25%	1,132,512	930,616	-18%
Profit/(loss) from operations	84,208	32,668	-61%	407,738	220,583	-46%
Profit/(loss) before income tax	38,748	-25,770	-167%	539,657	305,424	-43%
Net Profit/(loss) for the period	27,988	-15,344	-197%	422,850	262,253	-38%
EPS(NTD)	0.27	-0.19		5.74	3.04	

Notes: The percentage of each accounting item is rounding calculation.

# 2023年營收分析

Q4'23

**\$0.99B**  
Revenue

**-\$15M**  
Net Profit

**-\$0.19**  
EPS

**22.2%**  
Gross Margin

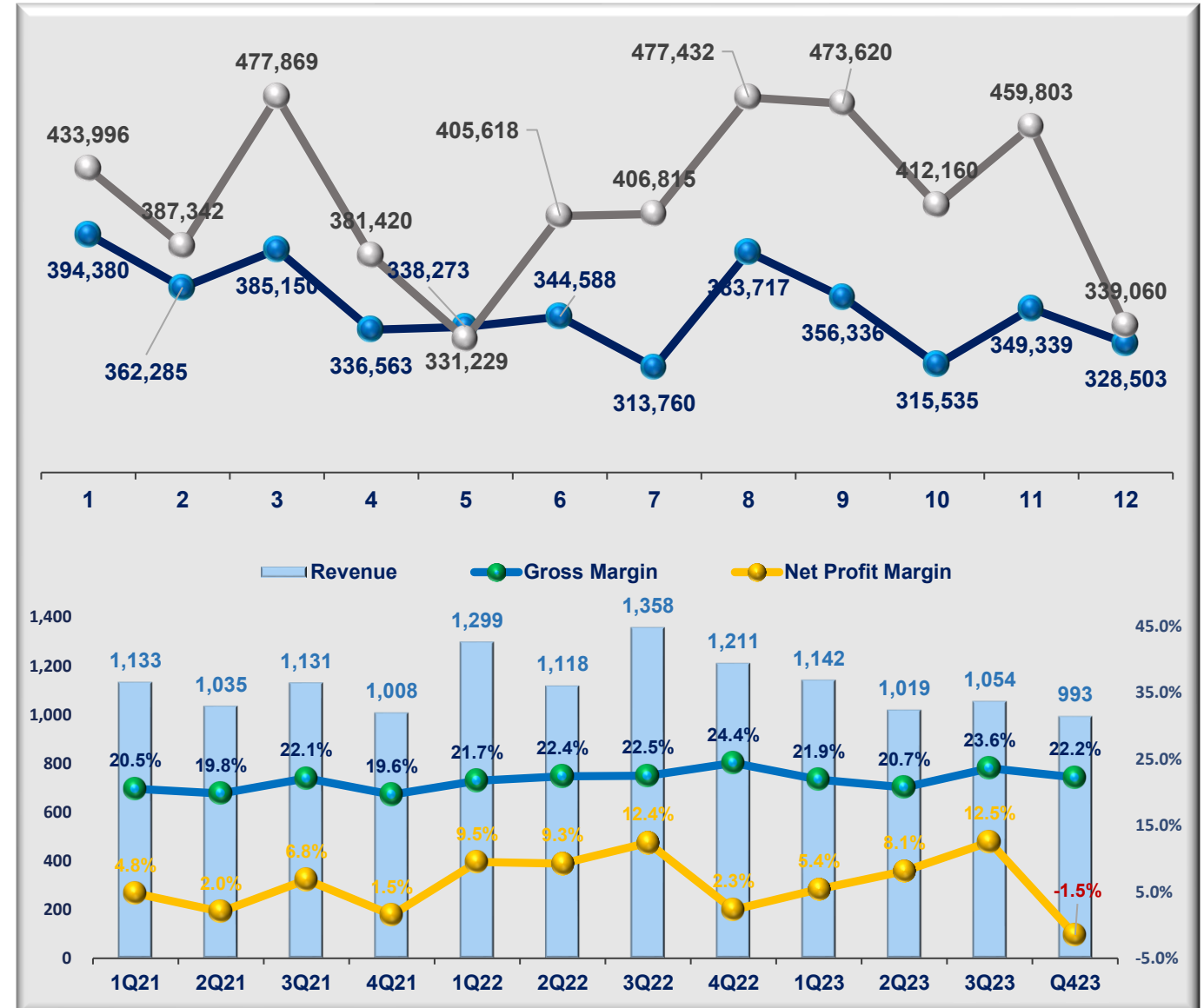
FY'23

**\$4.21B**  
Revenue

**\$262M**  
Net Profit

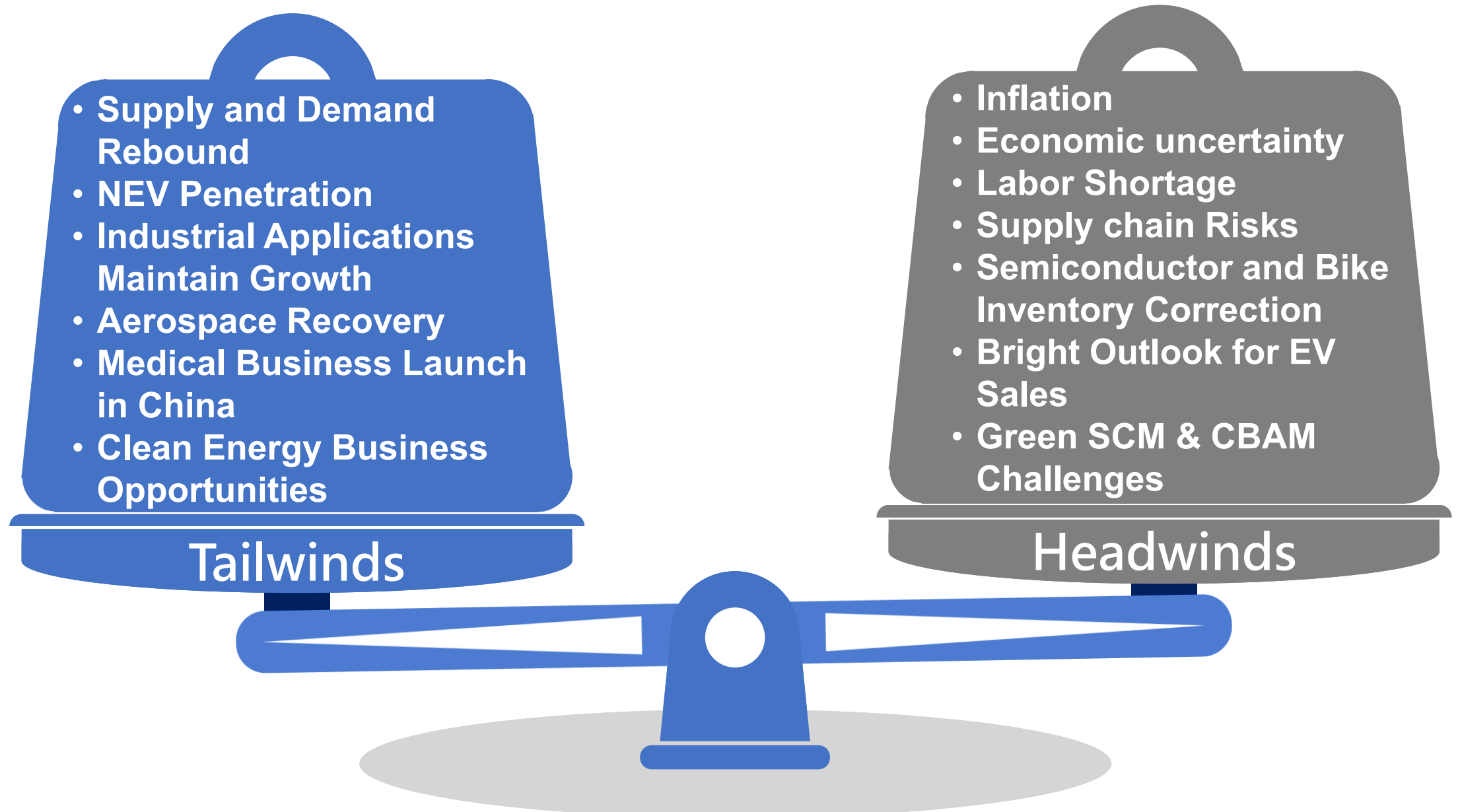
**\$3.04**  
EPS

**22.1%**  
Gross Margin





# Operation Outlook



Q&A

問與答

全球最佳戰略合作夥伴

GLOBALTEK

THANK YOU